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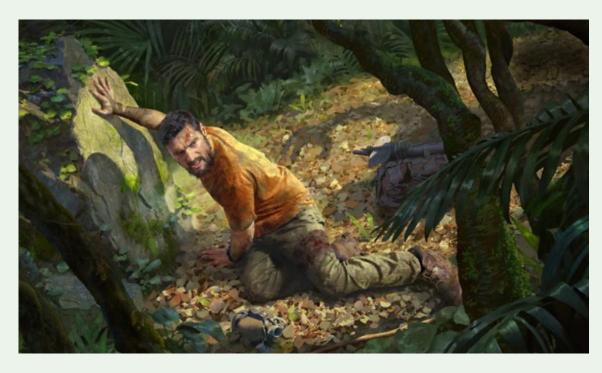
## ABOUT CREEPY JAR S.A.

Creepy Jar S.A. is a game developer specialising in the survival simulation/base building genre.

The company has gained international recognition as the creator of Green Hell – the best Polish game of 2019 according to Digital Dragons.

The studio's ambition is to create games with the characteristics of high-budget titles in the segment of high-end independent games, known in the industry as Premium Indie.

#### STUDIO'S PRODUCTIONS



**GREEN HELL** 



Project under the working title **CHIMERA** 

### 5-YEAR HISTORY OF CREEPY JAR S.A

2016

Establishment of the Company and commencement of works on **Green Hell** 

2018

IPO on NewConnect
Early Access Green Hell

2019)

Full release **Green Hell** 

2020)

Introduction of CO-OP mode to **Green Hell** and commencement
of works on CHIMERA project

2021)

#### Listing on the WSE Main Market

Launch of Spirits of Amazonia 1 and 2 expansion packs on PC

Launch of **Green Hell** on PlayStation 4 and Xbox One consoles

Over 2,5 million copies of **Green**Hell sold

Joining the sWIG80 index

## **SPECIALISED TEAM**

#### **EXPERIENCED MANAGEMENT BOARD**



- Management team consisting of experienced game developers, directly involved in the production process
- Key management competences
- Stable Management Board with a long-term horizon (as shareholders they jointly hold 32.56% of shares in votes at the General Meeting)

#### **TEAM OF SPECIALISTS**



- Creepy Jar team consists of over 30 people, whose competences cover all areas necessary for game production
- Studio is supported by external specialists working, among other things, on music, storyline and outsourcing of selected graphic elements

## EFFECTIVE DEVELOPMENT STRATEGY

#### BUILDING A PORTFOLIO OF HIGH-QUALITY COMPUTER GAMES BASED ON OWN IP



**BUILDING SEGMENT** 

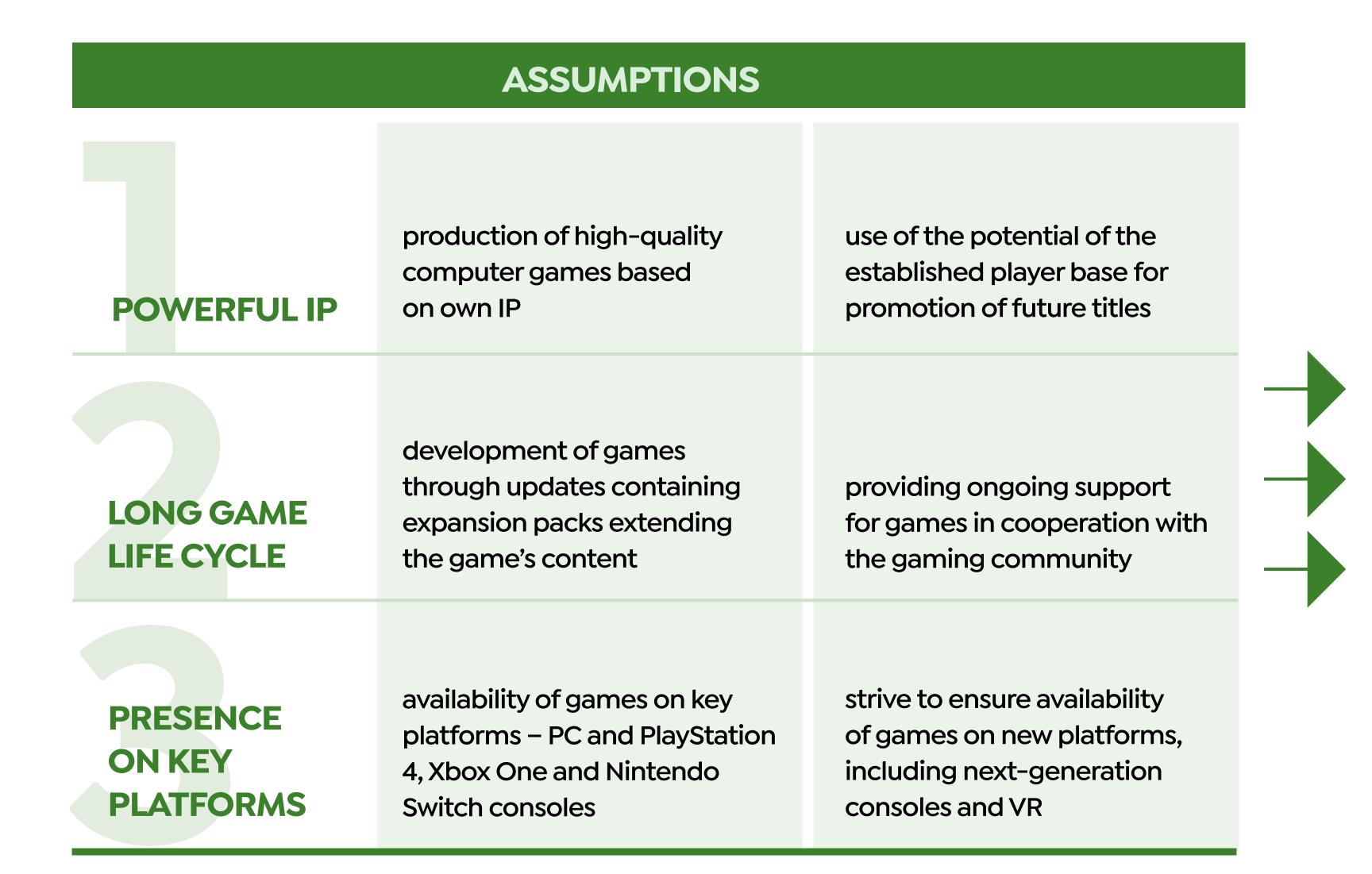
INDEPENDENT PRODUCTION FINANCING

EXPANSION
OF PRODUCTION
PORTFOLIO

EXPERIENCED TEAM
OF GAME DEVELOPERS

high quality of **Green Hell**" game and very good sales results high cash balance allowing for independent financing of the production of future projects and support for current titles cyclical production of new Premium Indie games ensuring operational continuity and a stable revenue level strengthening the production team with specialists with many years of experience – possibility to work on the development of two titles at the same time

## EFFICIENT BUSINESS MODEL



#### **EFFECTS**

# SYSTEMATIC SALES GROWTH

over 2,5 million copies

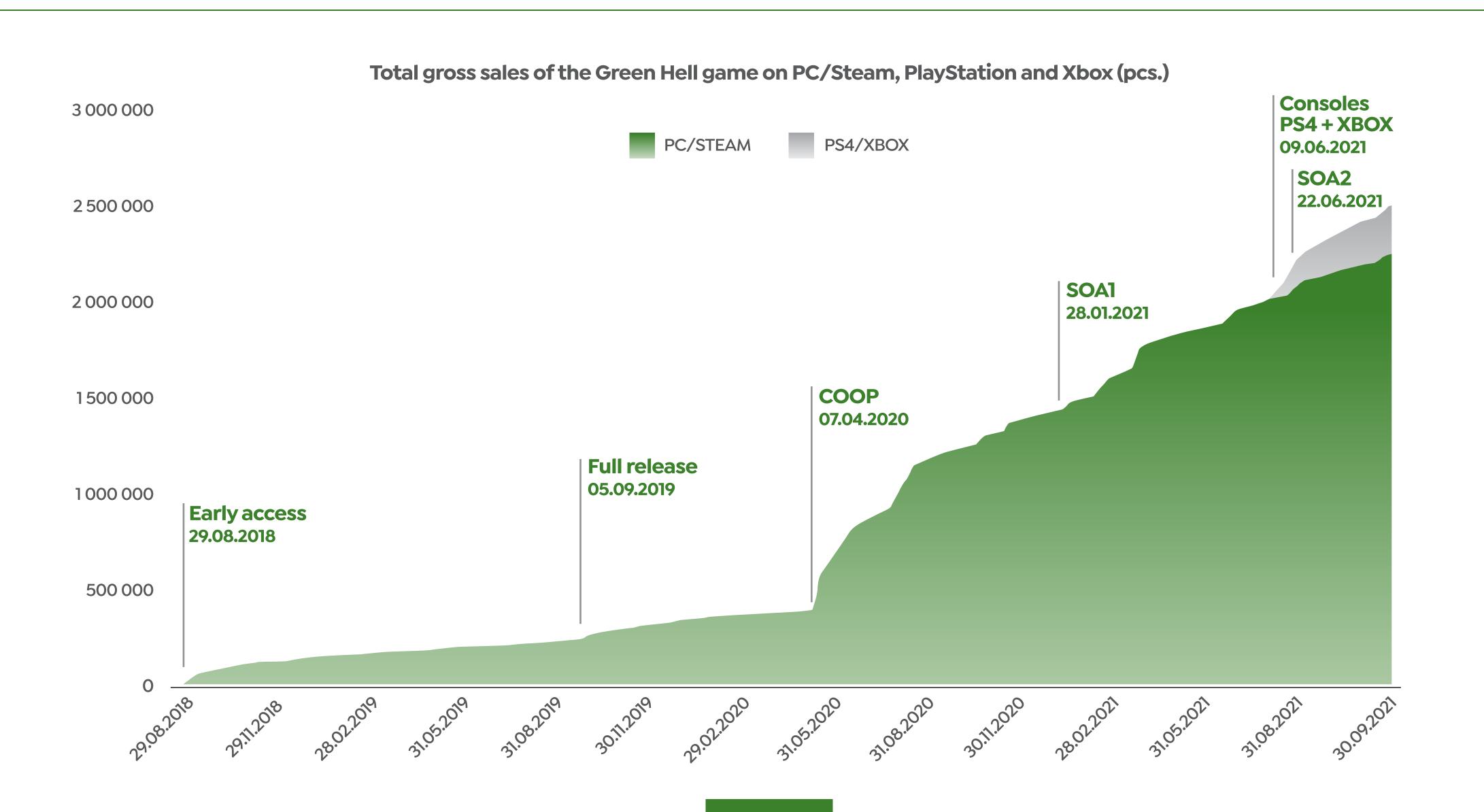
total gross sales of GREEN HELL game on key platforms

## VERY GOOD FINANCIAL RESULTS

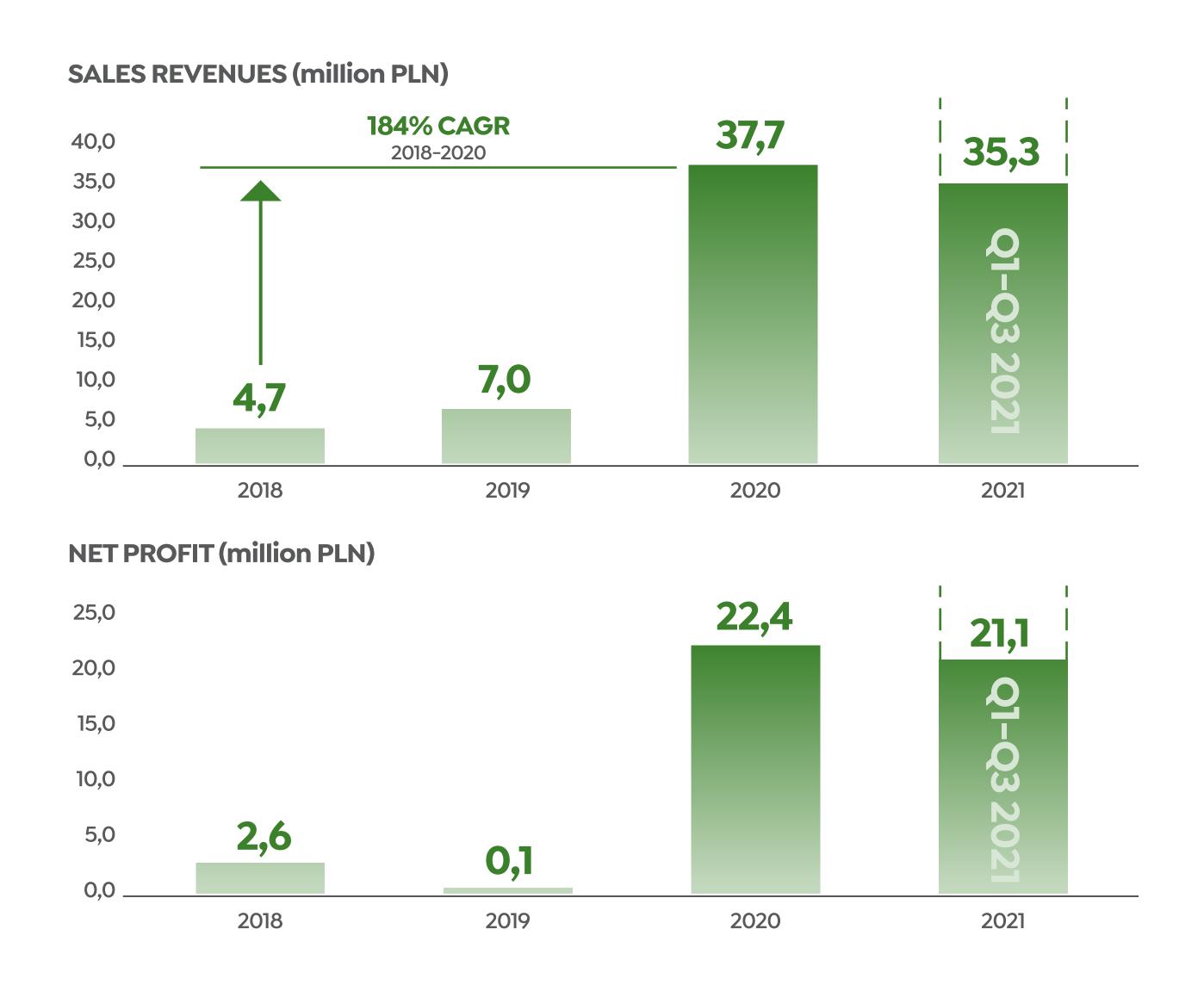
PLN 84,6 million cumulative sales revenues 2018-2021

PLN 46,2 million cumulative net profit 2018-2021

## HIGH SALES ON KEY PLATFORMS



## **VERY GOOD FINANCIAL RESULTS**



# FACTORS AFFECTING CURRENT AND FUTURE FINANCIAL RESULTS



Updates and expansion packs for PC and consoles



**Effective discounting policy** 



**Success of further hardware platforms** 



Production of the project under the working title "CHIMERA"



Access to qualified employees

## Q3 THE BEST QUARTER OF 2021

#### **SALES**

14,1 million PLN

sales revenues compared to 13,0 million PLN in Q2 2021

+7,8%

312 thousand copies

total gross sales of the Green Hell game on key platforms

66%

Green Hell's share from sales on consoles in total revenues

#### FINANCIAL RESULTS

9,9 million PLN

operating profit compared to 8,8 million PLN in Q2 2021

+13%

10,1 million PLN

**EBITDA** 

compared to 9,2 million PLN in Q2 2021

+10%

9,1 million PLN

net profit compared to 7,3 million PLN in Q2 2021

+25%

#### **OTHER**

49,9 million PLN

cash as of 30.09.2021 compared to 38,1 million PLN as of 30.06.2021

+11,8 million PLN

12,4 million PLN

operating CF compared to 3,3 million PLN in Q2 2021

+280%

30 team members

number of employees and permanent associates of the Company

## GREEN HELL - SURVIVE THE AMAZON FORREST

# GREEN HELL is a realistic survival simulator set in the open world of the unexplored Amazonia rainforest.

You are alone in the jungle, without food or equipment and your goal is to survive and find your way back. During your expedition you cannot count on anyone's support. Only your own skills acquired through trial and error will help you survive. Learn how to build shelters or create tools and weapons which will allow you to hunt or defend yourself from danger. Fight not only with wildlife when climbing to the top of the food chain, but also with tropical bacteria and diseases that can threaten your life. Navigate through the traps set by both nature and your own mind overwhelmed by fear of dangers lurking in the jungle

Realistic Survival Simulator

A Lushly Recreated Amazon Rainforest Inspection

Thriller

2 500 000+ gross copies sold as at 27.09.2021

**87%** positive reviews on Steam

1110 000 on Steam Wishlist

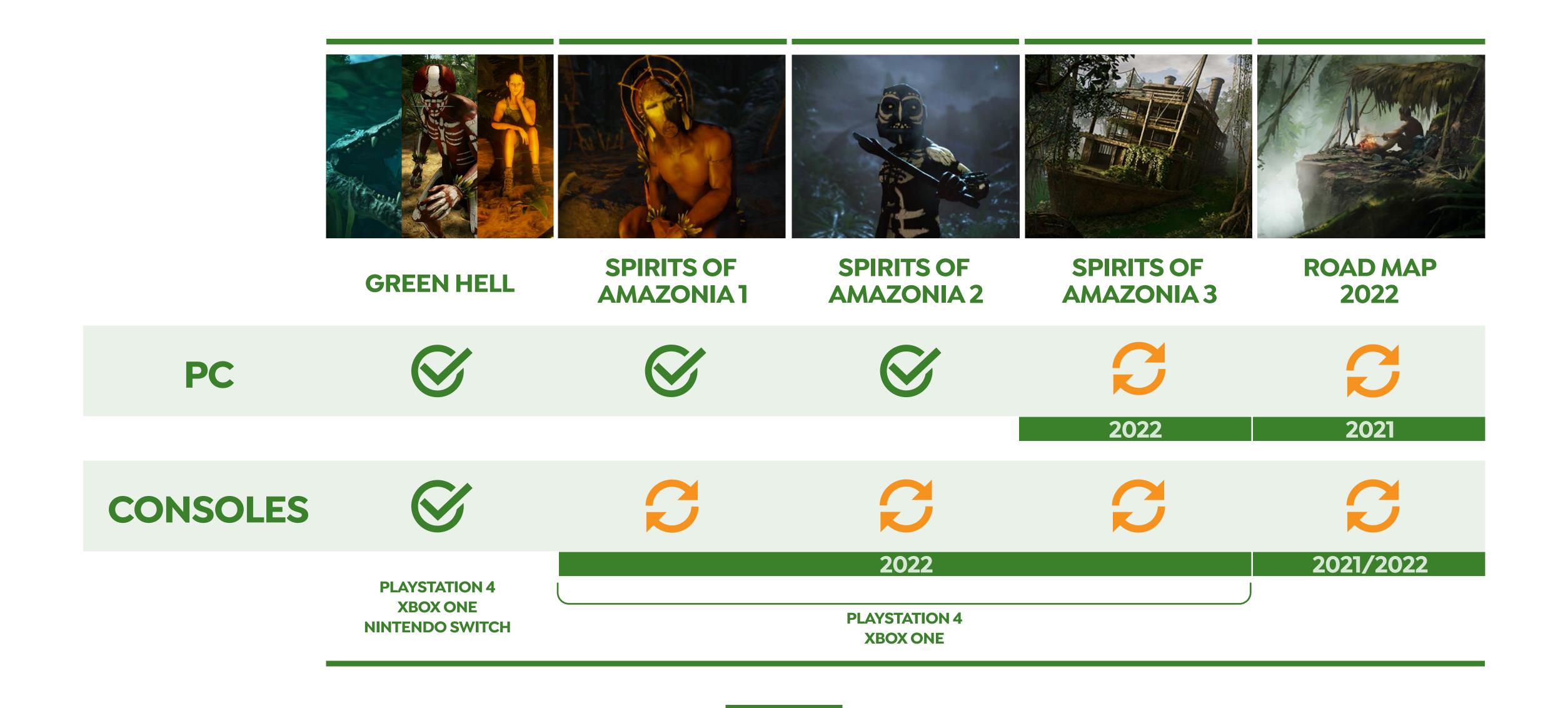
as at 27.09.2021

80+
game updates, including:

13 big updates with new content

19 supported languages

## GREEN HELL - OUTLOOK



## PROJECT CHIMERA

"CHIMERA" will be a game combining features of an advanced base building simulator with survival elements. Like "Green Hell", the game will be narrated from a first-person perspective, but this time it will take place in a science-fiction setting.

#### Reference titles:







Conceptual work on the game design has been completed

The game has been ported to Unreal Engine 5

"CHIMERA" will offer users the possibility to play in co-op mode for 4 players from the beginning.

Among various distribution option, the Company is considering the release of "CHIMERA" simultaneously on PC and on next-generation consoles in the self-publishing model, but it does not exclude cooperation with the publisher as well.

