

ESPI Report no. 17/2021

**Subject: Preliminary selected financial data for Q3 2021 and cumulative data for the period Q1-3 2021**

Legal basis: Article 17 (1) of MAR - confidential information

The Management Board of Creepy Jar S.A. with its registered office in Warsaw (the "Issuer") hereby announces to the public preliminary selected financial results of the Issuer:

Data for Q3 2021:

- sales revenues: PLN 14.1 million compared to PLN 7.6 million in Q3 2021, (increase by 86% y/y),
- operating profit: PLN 9.9 million compared to PLN 1.0 million in Q3 2021 (increase by 890% y/y),
- net profit: PLN 9.1 million compared to PLN net loss PLN 0.3 million in Q3 2021.

Cumulative data for the period Q1-3 2021:

- sales revenues: PLN 35.3 million compared to PLN 30.6 million in Q1-3 2021 (increase by 15.4% y/y),
- operating profit: PLN 23.3 million compared to PLN 21.2 million in Q1-3 2021 (increase by 9.9% y/y),
- net profit: PLN 21.1 million compared to PLN 15.8 million in Q1-3 2021 (increase by 33.5% y/y).

Cash balance: PLN 49.9 million as of 30 September 2021 compared to PLN 38.1 million as of 30 June 2021.

The financial results achieved by the Issuer in Q3 2021 resulted mainly from high sales of the Green Hell game on the STEAM platform as well as Sony PlayStation and Microsoft Xbox consoles. In the analysed period the total gross sales of Green Hell on the STEAM, Sony PlayStation and Microsoft Xbox platforms (versions of the game to which the Issuer holds publishing rights) amounted to 312 thousand copies, including 138 thousand copies on PlayStation and Xbox consoles. Cumulative for the period Q1-3 2021, total gross sales for the above-mentioned platforms amounted to 951 thousand copies, of which 254 thousand copies on PlayStation and Xbox consoles.

At the same time, the Issuer informs that, based on the preliminary sales data available as of the date of this report, the estimated gross sales of Green Hell for the a/m platforms since the beginning of 2021 amounted to 1,076 thousand copies, of which 295 thousand copies on PlayStation and Xbox consoles.

The Issuer makes a reservation that the above data are estimates, and the final financial results for the Q3 2021 together with comparable data, will be provided in an interim report, which will be published on 29 November 2021.